

## **BUDGET REVIEW COMMITTEE – WEDNESDAY, JANUARY 19, 2022**

Present: Budget Review Committee Members Ron Schneider Jr, Brian Toomey, Marisa Caputo, Bill Wade, Richard DeBold, Jim Gaylord, Russ Markgren and Anna Martin. Staff: Town Manager Larissa Crockett and Finance Director Jodie Sanborn.

### **5:00 PM – BUDGET REVIEW COMMITTEE MEETING**

#### **CURRENT AGENDA ITEMS**

##### **1. Establish Quorum**

##### **2. Nomination and Election of Chair**

Motion by Brian, seconded by Marisa to elect Ron as Chair. Passed 7-0.

##### **3. Nomination and Election of Vice Chair**

Motion by Ron seconded by Marisa to elect Brian as Vice Chair. Passed 7-0.

##### **4. Confirmation of Meeting Start Times**

Committee was polled and it was confirmed that meetings would start at 5:00 PM.

##### **5. Review of Proposed Schedule and Assignment of Committee Members for Departmental Review**

Budget Review Committee Members were assigned as follows:

- Ron and Brian: Finance, Human Resources (now part of Finance), Employee Benefits, Insurance, Town Manager, Selectboard, General Government, IT Technology, Cable TV, Grants, Union/Non-Union and Fixed Charges.
- Richard and Bill: Town Clerk and Assessing.
- Russ and Bill: Code Enforcement and Planning.
- Jim, Bill and Anna: Public Works, Transfer Station and Train Station.
- Marisa and Anna: Conservation.
- Russ and Richard: Library.
- Marisa and Richard: Harbor and Facilities.
- Marisa: Information Center.
- Russ and Jim: Recreation, Wells Activity Center, Recreation Enterprise.

- Bill, Anna and Suzie: Police, Dispatch, Animal Control and Public Safety Building.
- Richard, Suzie and Jim: Fire and EMA.
- Brian and Russ: WEMS.
- Bond Package: Ron, Brian and Marisa.

## 6. Other Committee Topics

Brian informed the Committee that any requests for additional information should be directed to him. He would then take care of getting the requested information and sharing it back to the Committee.


Larissa explained the Selectboard requests that will be in the budget proposal. Those requests include keeping wages up with COLA and to have paving in the budget for no less than 1.4M.


## 7. ADJOURNMENT

Motion by Brian, seconded by Marisa to adjourn. Passed 7-0.

Respectfully submitted,

Accepted by,

  
Jodie L Sanborn  
Finance Director

  
Ronald Schneider, Jr  
Chairman