



TOWN OF WELLS

Agenda Budget Review Committee Wednesday, February 25, 2026

5:00 PM - Budget Review Committee Meeting

CURRENT AGENDA ITEMS

1. Approval of Meeting Minutes from February 18, 2026

BUDGETS FOR REVIEW

1. Code and Planning Enterprise – Section 2 Pages 89-91
2. Public Works & Facilities – Section 2 Pages 66-68
3. Public Works Staffing Request – Section 2 Page 68
4. Local Roads Reimbursement – Section 2 Handout
5. Transfer Station – Section 2 Handout
6. Transportation Center – Section 2 Handout
7. Public Works & Facilities CIP's
 - a. 6 Wheeled Plow Truck – Section 4 Pages 168-169
 - b. Drainage Projects Cheney Woods Road & Bragdon Road – Section 4 Pages 170-172
 - c. Historical Building Repair – Section 4 Pages 173-174
 - d. Mobile Vehicle Column Lift – Section 4 Pages 175-176
 - e. Sander for Truck 304 – Section 4 Page 177
 - f. Town Hall Painting – Section 4 Pages 178-179
 - g. Town wide Paving – Section 4 Pages 180-181
 - h. Tracked Skidsteer – Section 4 Pages 182-183
 - i. Transfer Station Generator & Safety Improvements (Deferred) – Section 4 Pages 184-185
8. Parks and Recreation – Section 2 Page 72
9. Wells Activity Center – Section 2 Handout
10. Recreation Enterprise – Section 2 Pages 95-98
 - a. Recreation Staffing Request – Section 2 Page 97
11. Parks and Recreation CIP's
 - a. Dump Truck Replacement – Section 4 Pages 154-156
 - b. Field Repairs – Section 4 Pages 157-159
 - c. Generator (Deferred) – Section 4 Pages 160-161
12. Grants – Section 2 Pages 78-79

OTHER COMMITTEE TOPICS

- Fire Department – follow-up on open questions

ADJOURN