



Agenda
Budget Review Committee
Wednesday, February 23, 2022

5:00 PM – Budget Review Committee Meeting

BUDGETS FOR REVIEW

1. Police
2. Dispatch
3. Public Safety Facility
4. Police & Dispatch CIP – Software
5. Public Safety CIP – Public Safety Parking Lot
6. Animal Control
7. Fire
8. Fire CIP – Sub-Station Sprinkler System
9. Fire CIP – Engine 3
10. Fire CIP – Utility 9
11. Fire CIP – Extraction Equipment
12. EMA (Civil Defense)
13. WEMS – Operating
14. WEMS CIP – Ambulance
15. WEMS CIP – Major Medical

OTHER COMMITTEE TOPICS

ADJOURN