



Agenda

Budget Review Committee

Wednesday, February 16, 2022

5:00 PM – BUDGET REVIEW COMMITTEE MEETING

CURRENT AGENDA ITEMS

1. Approval of Minutes – February 9, 2022
2. Discussion and possible action on assigning two members to the initial review of the Emergency Services Study.

Documents:

[2-2-22 BRC MINUTES DRAFT.PDF](#)

BUDGETS FOR REVIEW

1. Parks and Recreation
2. Activity Center
3. Parks and Rec CIP – WAC Playground
4. Parks and Rec CIP – Tennis Courts
5. Parks and Rec CIP – Color Copier
6. Rec Enterprise
7. Rec Enterprise CIP – Ballfield Repairs
8. Rec Enterprise CIP – New Playground Field
9. Rec Enterprise CIP – Top Coat Paving
10. Rec Enterprise CIP – WAC Security System

11. Rec Enterprise CIP – Walter Marsh Playground
12. Library
13. Library CIP – Circulation Desk Conservation Commission
14. Conservation Commission CIP – Land Bank
15. Harbor
16. Facilities Management
17. Harbor CIP – Outboard Motor
18. Harbor CIP – Dredge Fund
19. Harbor CIP – Float Replacement
20. Information Center

OTHER COMMITTEE TOPICS

ADJOURN