



**Agenda**  
**Budget Review Committee**  
**Wednesday, February 8, 2023**

**5:00 PM – Budget Review Committee Meeting**

**CURRENT AGENDA ITEMS**

1. Approval of Minutes from February 1, 2023

**BUDGETS FOR REVIEW**

1. Fire (*Section 4 Page 65*)
2. EMA (Civil Defense) (*Section 4 Page 66*)
3. Fire CIP- Apparatus Replacement Fund (*Section 4 Page 67-70*)
4. Fire CIP- Portable Radios (*Section 4 Page 71-73*)
5. Fire Staffing- Assistant Chief (*Section 4 Page 74-75*)
6. Fire Staffing- 6 FF/Paramedics (*Section 4 Page 76-78*)
7. WEMS Operating (*Section 4 Page 86*)
8. WEMS CIP- Ambulance (*Section 4 Page 87*)
9. WEMS CIP- Major Medical (*Section 4 Page 88*)
10. Beach Enterprise (*Section 10 Page 212-213*)
11. Beach Enterprise CIP- Eastern Shore Gate (*Section 10 Page 214*)
12. IT Infrastructure (*Section 3 Page 49-50*)
13. IT Infrastructure CIP (*Section 3 Page 51-55*)
14. Police (*Section 4 Page 79*)
15. Dispatch (*Section 4 Page 80*)
16. Public Safety Facility (*Section 4 Page 80*)
17. Animal Control (*Section 4 Page 80*)
18. Police & Dispatch CIP- Software (*Section 4 Page 81*)
19. Police Staffing- 2 Officers (*Section 4 Page 82-83*)
20. Dispatch Staffing- 2 Officers (*Section 4 Page 84-85*)

**OTHER COMMITTEE TOPICS**

**ADJOURN**

