



**Agenda**  
**Budget Review Committee**  
**Wednesday, February 1, 2023**

**5:00 PM – Budget Review Committee Meeting**

**CURRENT AGENDA ITEMS**

1. Approval of Minutes from January 25, 2023

**BUDGETS FOR REVIEW**

1. Information Center
2. Parks and Recreation
3. Activity Center
4. Parks and Rec CIP- Activity Center Parking Lot
5. Parks and Rec CIP- Rec Parking Lot
6. Parks and Rec CIP- Tennis Courts
7. Recreation Enterprise
8. Recreation Enterprise CIP- Top Coat Paving
9. Harbor
10. Facilities management
11. Harbor CIP- Float Replacement
12. Harbor CIP- Outboard Motor
13. Harbor CIP- Dredge Fund
14. Public Works
15. Local Roads Reimbursement
16. Transfer Station
17. Transportation Center
18. Public Works CIP- Generator
19. Public Works CIP- Fleet & Asset Management
20. Public Works CIP- Fuel System Upgrade
21. Public Works CIP- Paving
22. Public Works CIP- Infrastructure
23. Public Works CIP- Equipment

24. Public Works CIP- Facility Needs Study

**OTHER COMMITTEE TOPICS**

**ADJOURN**