



**Agenda**  
**Budget Review Committee**  
**Wednesday, January 25, 2023**

**5:00 PM – Budget Review Committee Meeting**

**CURRENT AGENDA ITEMS**

1. Approval of Minutes from January 18, 2023

**BUDGETS FOR REVIEW**

1. Library
2. Library Staffing Request
3. Conservation Commission
4. Conservation CIP Request - Landbank
5. Assessing
6. Assessing CIP – Lease Vehicle Purchase
7. Assessing Staffing Request
8. Code Enforcement
9. CEO CIP – 1710 House
10. CEO CIP – Town Hall Site Plan/Drainage
11. CEO CIP – Lease Vehicle Purchase
12. CEO Staffing Request
13. Planning
14. Planning CIP – GIS Updates/Maintenance
15. Planning CIP – Comp Plan
16. Town Clerk
17. Town Clerk CIP – Voting Machines
18. Town Clerk Staffing Refund Position

**OTHER COMMITTEE TOPICS**

**ADJOURN**