



Budget Review Committee (ZOOM)

Agenda

Wednesday, March 3, 2021

5:30 PM

https://us02web.zoom.us/webinar/register/WN_48x02TvGQpy8LqYIWOSgbA

5:30 PM – Budget Review Committee Meeting

CURRENT AGENDA ITEMS

BUDGETS FOR REVIEW

1. Human Resources
2. Human Resources CIP – HR/Communications Position
3. Employee Benefits
4. Insurances
5. Selectmen
6. General Government
7. Harbor
8. Facilities Management
9. Harbor CIP – Floats
10. Harbor CIP – Future Dredge
11. Parks and Recreation
12. Activity Center
13. Recreation Enterprise
14. Recreation Enterprise CIP – Mower
15. Recreation Enterprise CIP – Extend Parking
16. Police
17. Dispatch
18. Public Safety Facility
19. Public Safety CIP – Additional Parking Lot
20. Dispatch CIP – New Position
21. Beach Enterprise

MEETING MINUTES

1. Discussion and action on approving minutes of February 17, 2021
2. Discussion and action on approving minutes of February 24, 2021

NEW BUSINESS

1. Open to the Public/Committee
2. Adjournment