



Budget Review Committee (Zoom)

Agenda

Wednesday, February 17, 2021

5:30 PM

https://us02web.zoom.us/webinar/register/WN_48x02TvGQpy8LqYIWOSgbA

5:30 PM – Budget Review Committee Meeting

CURRENT AGENDA ITEMS

1. Nomination and Election of Chair
2. Nomination and Election of Vice Chair
3. Review of Proposed Schedule and Assignment of Committee Members for Departmental Review
4. FY 2022 Budget Presentation by Town Manager

BUDGETS FOR REVIEW

1. Finance
2. Town Manager
3. IT Infrastructure
4. Cable TV Studio
5. Grants
6. Train Station
7. Fixed Charges
8. Warrant Articles
9. TM CIP – Technology Refresh
10. TM CIP – Comp Plan Update
11. TM CIP – Wayfinder
12. Tech CIP – Tech Committee