

Budget Committee  
Meeting Agenda  
Town Hall Meetingroom  
5:30 PM  
Wednesday, January 31, 2018

1. Call to Order
2. Review of Previous Meeting Minutes - January 10, 2018
3. Budgets and CIP to Review

Department	Budget Type	Book Section	Book Pages
Park and Recreation	Municipal	7	1-19
WAC	Municipal	7	20-29
Recreation Enterprise	Municipal	11	9-10
Enterprise - 15 Passenger Van	CIP	11	11
Enterprise - Multipurpose Field	CIP	11	12
Enterprise - Tennis Courts	CIP	11	13
Enterprise - Mower Replacement	CIP	11	14
Enterprise - Garage	CIP	11	15
Enterprise - Public Restrooms	CIP	11	16
Enterprise - Dump Truck	CIP	11	17
Enterprise - Tractor Replacement	CIP	11	18
Highway / Public Works	Municipal	6	1-24
PW - Round Building Upgrade	CIP	6	25
PW - Equipment Reserve	CIP	6	26
PW - Transfer Station Equip. Loan	CIP	6	27
PW - Infrastructure Reserve	CIP	6	28
PW - Paving	CIP	6	29
PW - Sidewalk Reserve	CIP	6	30
PW - Crosswalk Light	CIP	6	31-32
Public Works Building	Municipal	6	33-41
Transfer Station	Municipal	6	42-46

4. Other Items
5. Adjourn