

Budget Committee
Meeting Agenda
Town Hall Meetingroom
5:30 PM
Wednesday, January 30, 2019

1. Call to Order
2. Review of Previous Meeting Minutes
3. Budgets and CIP to Review

Department	Budget Type	Book Section	Book Page(s)
Conservation	Municipal Budget	3	2-8
Conservation	CIP - Reserve Funding & Maint.	3	9-10
Fire	Municipal Budget	5	3-6
Fire	CIP - Corner Fire Pole Installation (Pulled @ TM Review)	5	7-8
Fire	CIP - Sub-station Sprinkler System (Pulled @ TM Review)	5	9-10
Fire	CIP - Fire Truck Replacement	5	11-12
Fire	CIP - Replace Utility 9	5	13-14
Fire	CIP - Computer Workstations	5	15-16
Fire	CIP - Future Copier Replacement	5	17-18
Fire	CIP - SCBA Breathing Apparatus Replacement	5	19-20
Fire	CIP - SCBA Bottle Replacement	5	21-22
Fire	CIP - Turnout Gear	5	23-24
EMA	Municipal Budget	5	27
Police	Municipal Budget	5	31-34
Police	CIP - Snow Removal Machine	5	35-42
Police	CIP - Radio Tower	5	43-44
Dispatch	Municipal Budget	5	48-49
Animal Control	Municipal Budget	5	52-53
Beach Enterprise	Municipal Budget	11	5-6

4. Other Items
5. Adjourn