

Budget Committee  
Meeting Agenda  
Town Hall Meetingroom  
5:30 PM  
Wednesday, January 24, 2018

1. Call to Order
2. Review of Previous Meeting Minutes - Table Item. None to Review. Still being typed.
3. Budgets and CIP to Review

Department	Budget Type	Book Section	Book Pages
Town Manger	Municipal	4	220-237
TM - Building Improvement	CIP	4	238
TM - Preservation Funding	CIP	4	239
TM - 1710 House	CIP	4	240
TM - Boy Scout Building	CIP	4	241
TM - Gazebo	CIP	4	242
TM - Harbor Observation Deck	CIP	4	243
TM - Pavillion	CIP	4	244
TM - LED Lighting	CIP	4	245
TM - Town Hall Siding	CIP	4	246
TM - Central Server Room	CIP	4	247
TM - Add. Traffic/PED Walk Light	CIP	4	248
TM - Townwide Beautification	CIP	4	249
TM - Harbor Benches	CIP	4	250
TM - Garage Solar Panel Buyout	CIP	4	251
TM - Transfer Station Deficit	CIP	4	252
TM - Town-wide Wayfinder	CIP	4	253
Code Enforcement	Municipal	4	65-96
Planning	Municipal	4	97-117

4. Other Items
5. Adjourn