

Budget Committee
Meeting Agenda
Town Hall Meetingroom
5:30 PM
Wednesday, January 22, 2020

1. Call to Order
2. Review of Previous Meeting Minutes
3. Budgets and CIP to Review

Department	Budget Type	Book Section	Book Page(s)
Harbor	Municipal Budget	8	1-30
Harbor	CIP - Float Replacement Fund	8	31-32
Harbor	CIP - Future Dredge	8	33-34
Human Resources	Municipal Budget	4	149-171
Employee Benefits	Municipal Budget	4	172-177
Property & Liability	Municipal Budget	4	180-184
Beach Enterprise	Municipal Budget	11	5-9

4. Other Items
5. Adjourn