

**Budget Committee**  
**Meeting Agenda**  
**Town Hall Meetingroom**  
**5:30 PM**  
**Wednesday, January 17, 2018**

1. Call to Order
2. Review of Previous Meeting Minutes from 1/3/18
3. Budgets and CIP to Review

Department	Budget Type	Book Section	Book Pages
Library	Municipal	7	30-54
WEMS	Municipal	5	39-40
WEMS - Ambulance	CIP	5	41
WEMS - Defib	CIP	5	42
Fire	Municipal	5	1-4
Fire - Fire Truck Replacement	CIP	5	5
Fire - Replace Utility 9	CIP	5	6
Fire - Replace/Swap Car 1	CIP	5	7
Fire - Computer Workstations	CIP	5	8
Fire - Fire Management Software	CIP	5	9
Fire - Battery Powered Combi Tool	CIP	5	10
Fire - Gas Meter Replacements	CIP	5	11
Fire - Heart Monitor Replacement	CIP	5	12
Fire - Hydraulic Lifting Cylinder	CIP	5	13
Fire - Replace Warning Light	CIP	5	14
Fire - SCBA Bottle Replacement	CIP	5	15
EMA	Municipal	5	16-18

4. Other Items
5. Adjourn