

Budget Committee
Meeting Agenda
Town Hall Meetingroom
5:30 PM
Wednesday, January 10, 2018

1. Call to Order
2. Review of Previous Meeting Minutes
3. Budgets and CIP to Review

Department	Budget Type	Book Section	Book Pages
Harbor	Operations	8	1-27
Harbor - Float Replacement	CIP	8	28
Harbor - Pier Rehab	CIP	8	29
Harbor - Future Dredge	CIP	8	30
Human Resources	Operations	4	139-159
Employee Benefits	Operations	4	160-166A
Property & Liability	Operations	4	169-170
Assessing	Operations	4	34-51
Assessing - Version 8 Upgrade	CIP	4	52-56
Assessing - Revaluation	CIP	4	57
Information Center	Operations	4	171-174
Town Clerk	Operations	4	183-219
Transportation Center	Operations	4	258-273
Beach Enterprise	Operations	11	5-6
Beach - Harbor Shower	CIP	11	7
Beach - ROW Upgrade	CIP	11	8

4. Other Items
5. Adjourn