

Budget Committee
Meeting Agenda
Town Hall Meetingroom
5:30 PM
Wednesday, January 08, 2020

1. Call to Order
2. Nomination and Election of Chair
3. Nomination and Election of Vice Chair
4. Review of Proposed Schedule and Assignment of Committee Members to Departments for Reviewing
5. FY 21 Budget Overview Presented by Town Manager
6. Budgets and CIP to Review

Department	Budget Type	Book Section	Book Pages
Administration	Municipal Budget	4	1-33
Cable TV	Municipal Budget	4	57-64
Fixed Charges/Bonds	Municipal Budget	4	123-126
General Government	Municipal Budget	4	127-148
IT Infrastructure	Municipal Budget	4	189-193
IT Infrastructure	CIP - Tech Committee	4	194-196
Town Manager	Municipal Budget	4	224-246
Town Manager	CIP - 1710 House	4	247-248
Town Manager	CIP - Town Hall Drainage	4	249-250
Town Manager	CIP - Town Hall Siding	4	251-252
Town Manager	CIP - Comp Plan Update	4	253-254
Town Manager	CIP - Pocket Park	4	255-256
Town Manager	CIP - Solar Panel Purchase	4	257-258
Town Manager	CIP - Way Finder Year 3	4	259-260

7. Adjourn