

Budget Committee
Meeting Agenda
Town Hall Meetingroom
5:30 PM
Wednesday, January 03, 2018

1. Call to Order
2. Nomination and Election of Chair
3. Nomination and Election of Vice Chair
4. Assignment of Committee Members to Departments for Reviewing
5. FY 19 Budget Overview Presented by Town Manager
6. Budgets and CIP to Review

Department	Budget Type	Book Section	Book Pages
Administration	Operations	4	1-33
Cable TV	Operations	4	58-64
General Governement	Operations	4	118-138
IT Infrastructure	Operations	4	175-178
IT Proposed Capital Technology	CIP	4	179
IT Tech Committee	CIP	4	180-182
Fixed Charges/Bonds	Operations	4	254-257
Police	Operations	5	19-22
Police Radio Towers	CIP	5	23-31
Dispatch	Operations	5	32-35
Animal Control	Operations	5	36-38

7. Adjourn