

Budget Committee  
 Meeting Agenda  
 Town Hall Meetingroom  
 5:30 PM  
 Wednesday, January 02, 2019

1. Call to Order
2. Nomination and Election of Chair
3. Nomination and Election of Vice Chair
4. Assignment of Committee Members to Departments for Reviewing
5. FY 20 Budget Overview Presented by Town Manager
6. Budgets and CIP to Review

Department	Budget Type	Book Section	Book Pages
Administration	Municipal Budget	4	1-33
Cable TV	Municipal Budget	4	53-59
General Government	Municipal Budget	4	129-150
IT Infrastructure	Municipal Budget	4	192-196
IT Infrastructure	CIP - Tech Committee	4	197-199
Town Manager	Municipal Budget	4	227-244
Town Manager	CIP - Townwide Beautification (Pulled @ TM Review)	4	245-246
Town Manager	CIP - Central Server Room	4	247-257
Town Manager	CIP - Comp Plan	4	258-259
Town Manager	CIP - Garage Solar Panel Buyout	4	260-261
Town Manager	CIP - Transfer Station Deficit (Pulled @ TM Review)	4	262-263
Town Manager	CIP - Town-wide Wayfinder	4	264-265
Fixed Charges/Bonds	Municipal Budget	4	266-270

7. Adjourn